

# Project Coversheet

## [1] Ownership

**Unique Project Identifier:** 11380

**October 2018**

**Core Project Name:** Mayor's Vision for Cycling - Quietways

**Programme Affiliation:** Mayor's Vision for Cycling

**Project Manager:** Albert Cheung

**Next Gateway to be passed:** G6 Outcome Report

## [2] Project Brief

**Project Mission statement:** To deliver the Quietway cycle routes in the City in line with the Mayor of London's Vision for Cycling. The City routes contribute to a network which provides cycle connectivity across inner London. Quietways are generally aimed at lower trafficked streets and therefore require less engineering intervention. They are intended to encourage new and less confident people to cycle.

**Definition of need:** This project supports the Mayor of London's vision for cycling. It also supports the City's Corporate Plan and aims around society, economy, environment and City workers' and residents' quality of life including safety, health and wellbeing.

This project also complements the City's Road Danger Reduction and Active Travel Plan as approved in the Local Implementation Plan (LIP).

### Key measures of success:

- 1) Proposals meet stakeholders needs
- 2) The Quietway measures are compliant and meet the agreed levels of service
- 3) Increase number of cyclists using the Quietway network

## [3] Highlights

### Finance:

**Total anticipated cost to deliver [£]:** £1,155,804

**Total potential project liability [£]:** £1,155,804

**Total anticipated on-going commitment post-delivery [£]:** £0

**Programme Affiliation [£]:** TBC

**Do not use ranges in this table. Either Highest range value or best estimate at this time.**

[A] Budget Approved to Date	[B] New Financial Requests	[C] New Budget Total (Post approval)
£1,155,804	£0	£1,155,804
[D] Previous Total Estimated Cost of Project	[E] New Total Estimated Cost of Project	[F] Variance in Total Estimated Cost of Project (since last report)
£1,155,804	£1,020,767	-£135,037
[G] Spend to Date	[H] Anticipated future budget requests	
£1,020,767	£0	

**Headline Financial changes:****Since 'Project Proposal' (G2) report:**

▼ £2M+ The cost of the project has reduced due to changes to Quietway cycle route alignments

**Since 'Options Appraisal and Design' (G3-4) report:**

▲ £851,200 The cost of the project has increased due to design detailing of the proposals

**Since 'Authority to start Work' (G5) report:**

▼ £1,155,804 The cost of the project has reduced due to further design detailing of the proposals

**Project Status:**

**Overall RAG rating:** Green

**Previous RAG rating:** Green

**[4] Member Decisions and Delegated Authority**

None

**[5] Narrative and change****Date and type of last report:**

G5 – 29 June 2016

**Key headline updates and change since last report.**

Quietway project has been successfully implemented (substantially completed on 16 December 2016). Approval for the project to be closed is now requested.

**Headline Scope/Design changes, reasons why, impact of change:****Since 'Project Proposal' (G2) report:**

Some minor re-alignments of the Quietway cycle routes have been carried out to better meet the needs of users and stakeholders.

**Since 'Options Appraisal and Design' (G3-4 report):**

Some minor design changes to the Quietways were introduced to the scheme to meet the needs of users and stakeholders.

**Since 'Authority to Start Work' (G5) report:**

A minor amendment to materials used were applied to reflect site conditions.

**Timetable and Milestones:**

**Expected timeframe for the project delivery:** Completed by 31 December 2016

**Milestones:**

- 1) Start Public Consultation – September 2015
- 2) Start Detailed Design – August 2015
- 3) Start Construction – July 2016

**Are we on track for this stage of the project against the plan/major milestones?** Y

**Are we on track for completing the project against the expected timeframe for project delivery?** Y

**Risks and Issues****Top 3 risks:**

<i>Risk description</i>	Work extends beyond the Greater London Authority's target delivery date of 31 December 2016
<i>Risk description</i>	Costs increase due to unknown utility apparatus
<i>Risk description</i>	Work adversely impact on local businesses

**Top 3 issues realised <risks which have come to pass:>**

<i>Issue Description</i>	<i>Impact and action taken</i>	<i>Realised Cost</i>
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Ground conditions	The original segregated cycle lane design could not be constructed due to shallow underground structures. Bolt down traffic islands were used instead which do not require a foundation.	Construction cost saving. However, the bolt down traffic islands is less robust as well as lower quality than the original design
Stakeholder agreements	The proposal for moor Lane (restricted motor vehicle access) could not be delivered as it was not possible to obtain London Borough of Islington's agreement within the timescales. It has therefore been necessary to defer this element of the project and it will be taken forward when opportunities allow	Minimum cost change
Contractor site work delays	Some minor road marking work was not completed before the programmed completion date. However, the project was substantially completed by 31 December 2016. Closer site supervision of the contractors was requested to minimise the delay	None

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

Yes, a publicity launch day for the City's Quietways was carried out in July 2017. This was attended by Walking and Cycling Commissioner, Chairman of the Active City Network, Chairman of Planning and Transportation Committee, the general public and media outlets for a musical cycle ride along the City's Quietways.